

Formulir  
RKA SKPD

Pemerintah Kabupaten Musi Banyuasin Tahun Anggaran 2024

Organisasi : 7.01.0.00.0.00.29.0000 Kecamatan Sekayu

| Kode Rekening             |   |    | Uraian                            | Jumlah               |                     | Bertambah / (Berkurang) |         |
|---------------------------|---|----|-----------------------------------|----------------------|---------------------|-------------------------|---------|
|                           |   |    |                                   | Sebelum              | Sesudah             | (Rp.)                   | %       |
| 4                         |   |    | PENDAPATAN DAERAH                 |                      |                     |                         |         |
| 4                         | 1 |    | PENDAPATAN ASLI DAERAH (PAD)      | Rp. 0                | Rp. 192.780.000     | Rp. 192.780.000         | 0 %     |
| 4                         | 1 | 04 | Lain-lain PAD yang Sah            | Rp. 0                | Rp. 192.780.000     | Rp. 192.780.000         | 0 %     |
| Jumlah Pendapatan         |   |    |                                   | Rp. 0                | Rp. 192.780.000     | Rp. 192.780.000         | 0 %     |
| 5                         |   |    | BELANJA DAERAH                    |                      |                     |                         |         |
| 5                         | 1 |    | BELANJA OPERASI                   | Rp. 10.496.112.593   | Rp. 9.427.451.428   | (Rp. 1.068.661.165)     | 10.18 % |
| 5                         | 1 | 01 | Belanja Pegawai                   | Rp. 5.292.079.251    | Rp. 7.006.830.178   | Rp. 1.714.750.927       | 32.4 %  |
| 5                         | 1 | 02 | Belanja Barang dan Jasa           | Rp. 5.204.033.342    | Rp. 2.420.621.250   | (Rp. 2.783.412.092)     | 53.48 % |
| 5                         | 2 |    | BELANJA MODAL                     | Rp. 170.852.258      | Rp. 321.709.791     | Rp. 150.857.533         | 88.29 % |
| 5                         | 2 | 02 | Belanja Modal Peralatan dan Mesin | Rp. 170.852.258      | Rp. 321.709.791     | Rp. 150.857.533         | 88.29 % |
| Jumlah Belanja            |   |    |                                   | Rp. 10.666.964.851   | Rp. 9.749.161.219   | (Rp. 917.803.632)       | 8.6 %   |
| Total Surplus / (Defisit) |   |    |                                   | (Rp. 10.666.964.851) | (Rp. 9.556.381.219) | Rp. 1.110.583.632       | 10.41 % |

Sekayu, 16 September 2024  
Camat Sekayu

